

## **CENTRAL SERVICES COST ALLOCATION PLAN**

### **Office of Management and Budget**

#### **Nature and Extent of Services**

The Office of Management and Budget prepares and monitors the County's operating and capital budgets, performs capital planning and provides financial, economic and management analyses as well as technical assistance to County departments, the County Manager, the Office of the Mayor and the Board of County Commissioners.

Costs incurred by the Office of Management and Budget have been distributed to all benefitting County departments, divisions and programs on the basis of estimated percentage of time worked on each department.